

# Davies School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$8,113	50.1%
Substitutes	\$107	0.7%
Instructional Parapros	\$239	1.5%
Pupil-Use Technology	\$225	1.4%
Instructional Materials	\$475	2.9%
<b>Total</b>	<b>\$9,158</b>	<b>56.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$1,586	9.8%
Library & Media	\$110	0.7%
Extracurricular	\$201	1.2%
Student Health/Services	\$282	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$50	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$185	1.1%
Therapists, Psychologists	\$515	3.2%
<b>Total</b>	<b>\$2,929</b>	<b>18.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$308	1.9%
Safety	\$17	0.1%
Building Upkeep	\$2,137	13.2%
Data Processing	\$0	0.0%
Business Operations	\$389	2.4%
<b>Total</b>	<b>\$2,852</b>	<b>17.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$343	2.1%
School Office	\$636	3.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$223	1.4%
Legal	\$51	0.3%
<b>Total</b>	<b>\$1,253</b>	<b>7.7%</b>

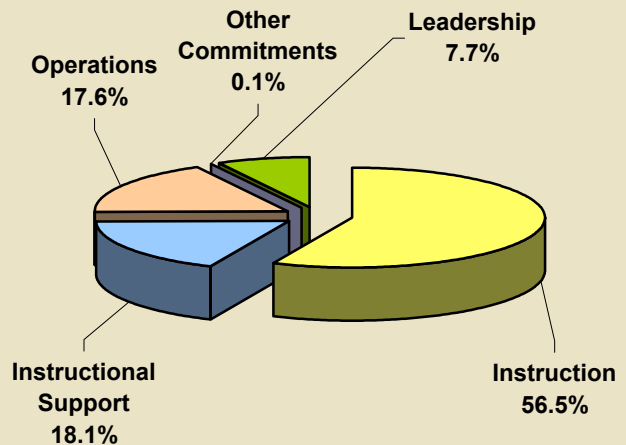
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

**Expenditures:** **\$10,594,524**  
**District Enrollment (ADM):** **654**  
**District Per Pupil:** **\$16,200**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$9	0.1%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$9</b>	<b>0.1%</b>